SYAMSIDAR THAMRIN
Deputy Director for Weather and Climate - BAPPENAS/
Head of ICCTF Secretariat

Southeast Asia Climate Finance Workshop: Accessing Finance for Green Growth and Low Emission Development Strategies (LEDS)

12-13 March 2014, Sheraton Hanoi Hotel, Vietnam
Vision Statement

“As a fully recognized National Trust Fund, the ICCTF becomes a premier climate financing portal in the Asian region in coming years”
Indonesia Climate Change Trust Fund

Establishment: 3 September 2009

Funding:
Blend the state budget and international contribution

Goal:
To support the GoI efforts to reduce GHG emissions, move the country towards a low-carbon economy, and adapt to the negative impacts of climate change.

Purpose:
1. Mainstreaming CC issues into national, provincial & local development planning
2. Implementing GHG emissions mitigation and adaptation initiatives

What makes ICCTF Unique

1. Strategic Role
   - Implementation of RAN & RAD-GRK
   - Support to implementation of RAN-API
   - NAMAs support facility for Indonesia

2. Triggering Initiatives
   - Alternative funding mechanism to blend international and domestic funds
   - Strategic and innovative pilot projects funding for further replication

3. Direct Access
   Endorsement to be National Funding Entity for direct access (AF, GCF etc)
ICCTF Pilot Project 2010-2011

Sustainable Peatland Management
1. Banjarbaru, South Kalimantan
2. Jabiren, Central Kalimantan
3. Muaro, Jambi
4. Pelalawan, Riau

Energy Conservation
1. DKI Jakarta, Jakarta
2. Tangerang, Banten
3. Serang, Banten
4. Bekasi, West Java
5. Bandung, West Java
6. Bogor, West Java
7. Klaten, Central Java
8. Semarang, Central Java
9. Surabaya, East Java
10. Gresik, East Java
11. Sidoarjo, East Java
12. Kediri, East Java
13. Kudus, Central Java
14. Muara Enim, South Sumatra
15. Pekanbaru, Riau
16. Tanjab Barat, Jambi
17. Porsea, North Sumatra
18. Deli, North Sumatra

Public Awareness & Education
1. Serdang Bedagai.
2. North Sumatra
3. Batu, Malang, East Java
4. Bau-Bau, South East Sulawesi
5. Kamal Muara, North Jakarta
6. Indramayu, West Java
ICCTF On-going Projects 2012-2014

Sustainable Management of Degraded Peatland to Mitigate Green House Gas Emissions and Optimize Crop Productivity (ICCTF-MoA)
1. Papua
2. Kalimantan Barat
3. Kalimantan Tengah
4. Riau
5. Jambi

Enhancing Sustainable Management of Community-Based Wood Pellets Production as Biomass Energy to Support Low Carbon Economy and Climate Change Mitigation in Bangkalan, Madura, East Java (ICCTF-MoFor)
1. Bangkalan, Madura

Health Vulnerability: Assessment, Mapping, and Community Based Adaptation on Dengue Hemorrhagic Fever and Malaria Diseases (ICCTF-MoH)
1. West Sumatra
2. DKI Jakarta
3. East Java
4. Bali
5. Central Kalimantan
Role of ICCTF: ‘NAMAs Support Facility’

1. ICCTF pools and aligns resources provided either by Indonesian government or by private sector entities to support a mutually-agreed portfolio of projects and programmes.

2. ICCTF will act as a financial portal to receive and distribute funds from international Funds, development partners, and other climate change funding mechanisms (Green Climate Fund, NAMAs Facility, Adaptation Fund, EU Global Efficiency and Renewable Energy Fund, etc).

1. ICCTF could be the main vehicle to fund the programs/activities of internationally supported NAMAs (up to 41% target).

Note: ICCTF as ‘Climate Change Finance Registry’ is decided on Policy Coordination on July 15, 2013
Key achievements of the ICCTF

• ICCTF has successfully funded pilot projects resulting in significant improvements in addressing climate change mitigation & adaptation in Indonesia.

• ICCTF convenes annually a national forum on climate change policy dialogue and CSO partnership.

• ICCTF has successfully maintained its fiduciary standard, receiving unqualified audit result by BPKP (government auditor) for three consecutive years (2010-2012).
Toward NFE Application for the Green Climate Fund

Lessons learned:

• Organizational set up needs to be clear and certain (The ICCTF is transitioning to become a self-managed National Trust Fund)
  – ICCTF is currently at the final stage on a transition plan to a National Trust Fund management structure that comprises of a Board of Trustees (Majelis Wali Amanat/MWA), a National Fund Manager (Pengelola Dana Amanat/PDA), a Secretariat and a Supporting Unit of State Budget Owner (Kuasa Pemegang Anggaran/KPA).

• Applicants need to be able to meet fiduciary standards related to financial management (transparency and efficient spending is key)

• requires existing successful track record in delivering development programs.

• Further strategically important investments are made in the institutional development of the ICCTF through funds provided by the German government to enhance “climate finance readiness”
ICCTF ERP - Finance

- ICCTF Enterprise Resource Planning (ERP): an integrated software application to facilitate ICCTF business processes, covering financial management, human resources, administration/logistics and project management cycle; in a web-based platform. ERP for Finance is active since August 2013, the rests will be on March 2014.
Milestones ICCTF 2020

2010-2013

**Innovation Fund:** the ICCTF Secretariat being operational; over $11.2 million USD are raised, first projects are being implemented and monitor until 2014

2014-2015

**Transformation Fund:** by 2014 private sector models are being developed, full accreditation as a National Trust Fund, application as NFE, compliance with international fiduciary standards, strategic investment in CD, first NAMA is being implemented

2016-2017

Involvement of wider beneficiaries/stakeholders in project implementation, ICCTF becomes NFE, private co-financing starts to build up

2018-2020

Fund channeling for international climate funds (as NFE). PPPs are commonplace and are significant source of co-financing, starting to branch out to other regions

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Thank You

ICCTF Secretariat
Wisma Bakrie 2, 20th floor
Jl. H.R. Rasuna Said Kav. B-2, Jakarta 12920, Indonesia
Phone: +62 21 57945760, Fax: +62 21 57945759
Email: secretariat@icctf.or.id, Web: www.icctf.or.id